

Appendix 1: Funding scenarios

Total budget: £600,000
 Funding for infrastructure services: £75,000
 Budget available for allocation: £525,000

Small Grants Budget: £80,000

% score range	Number of applications	% Grant allocated							
		100	95	90	85	80	75	70	65
95-100	1	5,000	4,750	4,500	4,250	4,000	3,750	3,500	3,250
90-100	6	£29,548	£28,071	£26,593	£25,116	£23,638	£22,161	£20,684	£19,206
86-100	7	£34,503	£32,778	£31,053	£29,328	£27,602	£25,877	£24,152	£22,427
83-100	8	£39,500	£37,525	£35,550	£33,575	£31,600	£29,625	£27,650	£25,675
80-100	11	£54,210	£51,500	£48,789	£46,079	£43,368	£40,658	£37,947	£35,237
75-100	13	£64,190	£60,981	£57,771	£54,562	£51,352	£48,143	£44,933	£41,724
70-100	19	£93,927	£89,231	£84,534	£79,838	£75,142	£70,445	£65,749	£61,053
63-100	23	£111,732	£106,145	£100,559	£94,972	£89,386	£83,799	£78,212	£72,626
60-100	24	£116,730	£110,894	£105,057	£99,221	£93,384	£87,548	£81,711	£75,875
55-100	26	£126,676	£120,342	£114,008	£107,675	£101,341	£95,007	£88,673	£82,339
50-100	30	£143,604	£136,424	£129,244	£122,063	£114,883	£107,703	£100,523	£93,343

Outcomes Based Grant Budget: £445,000 (budget available for allocation minus small grant budget)

% score range	Number of applications	% Grant allocated															
		100	95	90	85	80	79	78	77	76	75	74	73	72	71	70	65
95-100	2	£101,687	£96,603	£91,518	£86,434	£81,350	£80,333	£79,316	£78,299	£77,282	£76,265	£75,248	£74,232	£73,215	£72,198	£71,181	£66,097
92-100	5	£271,311	£257,745	£244,180	£230,614	£217,049	£214,336	£211,623	£208,909	£206,196	£203,483	£200,770	£198,057	£195,344	£192,631	£189,918	£176,352
90-100	9	£439,454	£417,481	£395,509	£373,536	£351,563	£347,169	£342,774	£338,380	£333,985	£329,591	£325,196	£320,801	£316,407	£312,012	£307,618	£285,645
88-100	10	£465,549	£442,272	£418,994	£395,717	£372,439	£367,784	£363,128	£358,473	£353,817	£349,162	£344,506	£339,851	£335,195	£330,540	£325,884	£302,607
84-100	14	£628,321	£596,905	£565,489	£534,073	£502,657	£496,374	£490,090	£483,807	£477,524	£471,241	£464,958	£458,674	£452,391	£446,108	£439,825	£408,409
80-100	18	£843,851	£801,658	£759,466	£717,273	£675,081	£666,642	£658,204	£649,765	£641,327	£632,888	£624,450	£616,011	£607,573	£599,134	£590,696	£548,503

Breakdown of applications by size

	Number of applications	Number 1st stage grants applied successful for	Value of grants applied
Outcomes Based Grants	46	46	£1,863,759.34
Small Grants	33	33	158,504.32
TOTAL:	79	79	£2,022,263.66